

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 7,83,44,000/- to YOUTH SERVICES, YUVASAKTI Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 21-11-2012

G.O.Rt.No.: 4378

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. YAT&C (YS) Dept., U.O.No.2731/SES/2012 dt.03-11-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner YOUTH SERVICES, YUVASAKTI is hereby issued a Budget Release Order for an amount of Rs.7,83,44,000/- (Rupees Seven Crores Eighty Three Lakhs Forty Four Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
-------	-----------------	-------------------	--------------------------	-------------------------------------	--------------------------------	-----------------------------------	---------------------------------	-----------------------------	--------------------------------

Scheme Name: District Offices - Youth Services

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officers at State and District Levels

Remarks:

1	2204-00-001-11-03-010-011	V	93,00	..	..	93,00	46,50	23,25	23,25
2	2204-00-001-11-03-010-012	V	4,01	..	..	4,01	2,00	1,00	1,01
3	2204-00-001-11-03-010-013	V	53,42	..	..	53,42	26,70	13,35	13,37
4	2204-00-001-11-03-010-015	V	14,69	..	..	14,69	7,34	3,67	3,68
5	2204-00-001-11-03-010-016	V	13,95	..	..	13,95	6,96	3,48	3,51
6	2204-00-001-11-03-010-017	V	1,35	..	..	1,35	66	33	36
7	2204-00-001-11-03-010-018	V	9,51	..	..	9,51	4,74	2,37	2,40
8	2204-00-001-11-03-010-019	V	1,34	..	..	1,34	66	33	35

Scheme Name: Youth Welfare Schemes

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officers at State and District Levels

Remarks:

9	2204-00-001-11-06-010-011	V	5,53	..	..	5,53	2,76	1,38	1,39
10	2204-00-001-11-06-010-012	V	27	..	..	27	12	6	9
11	2204-00-001-11-06-010-013	V	3,43	..	..	3,43	1,70	85	88
12	2204-00-001-11-06-010-016	V	1,66	..	..	1,66	82	41	43
13	2204-00-001-11-06-010-017	V	20	..	..	20	10	5	5
14	2204-00-001-11-06-010-018	V	58	..	..	58	28	14	16
15	2204-00-001-11-06-010-019	V	9	..	..	9	4	2	3
16	2204-00-001-11-06-500-503	V	23,44,03	..	..	23,44,03	11,72,00	5,86,00	5,86,03
17	2204-00-789-11-04-500-503	V	4,17,10	..	..	4,17,10	2,08,54	1,04,27	1,04,29
18	2204-00-796-11-05-500-503	V	1,69,93	..	..	1,69,93	84,96	42,48	42,49
Total			31,34,09	..	..	31,34,09	15,66,88	7,83,44	7,83,77

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
 Principal Secretary to Government (RE)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
YOUTH SERVICES, YUVASAKTI
The Director of Treasuries & Accounts, A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.